

**CITY OF KENORA
CAPITAL BUDGET SUMMARY
2013**

FUNCTIONAL AREA	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
		SUBSIDY	RECOVERY	RESERVE	OTHER	
GENERAL GOVERNMENT						
General Government	259,000	0	0	169,000	0	90,000
PROTECTION						
Protection	400,000	0	0	400,000	0	0
Provincial Offences	0	0	0	0	0	0
	400,000	0	0	400,000	0	0
TRANSPORTATION						
Roads / Bridges / Conventional Transit	1,785,000	0	0	0	0	1,785,000
Kenora Handi Transit	0	0	0	0	0	0
Other	350,000	0	0	305,000	0	45,000
	2,135,000	0	0	305,000	0	1,830,000
ENVIRONMENTAL						
Environmental	0	0	0	0	0	0
HEALTH						
Lake of the Woods Cemetery	60,000	0	0	60,000	0	0
SOCIAL & FAMILY						
Social & Family	0	0	0	0	0	0
RECREATION & CULTURAL						
Recreation & Cultural	75,000	0	0	10,000	0	65,000
Kenora Public Library	0	0	0	0	0	0
Lake of the Woods Museum	0	0	0	0	0	0
	75,000	0	0	10,000	0	65,000
PLANNING & DEVELOPMENT						
Planning & Development	0	0	0	0	0	0
TOTAL CAPITAL EXPENDITURES	2,929,000	0	0	944,000	0	1,985,000